

MEETING**SCHOOLS FORUM****DATE AND TIME****TUESDAY 11TH OCTOBER, 2016****AT 4.00 PM****VENUE****BEST HUB, LANACRE AVENUE, GRAHAME PARK, COLINDALE, LONDON NW9 5FN****TO: MEMBERS OF SCHOOLS FORUM (Quorum 11)**

Chairman: To be elected

Vice Chairman: To be elected

Members:

Andrew McClusky	Hasmonean High	Jude Stone	Cromer Road
Angela Trigg	London Academy	Lesley Burgess	Northway School
Anthony Vourou	St Johns CE N11	Lesley Ludlow	Moss Hall Infants
David Byrne	Barnet & Southgate College	Matthew Glenn	St Mary's & St John's
Elizabeth Pearson	Holly Park	Maureen Kelly	St Theresa's Catholic
Gilbert Knight	Oakleigh	Michael Whitworth	Wren Academy
Jack Newton	Grasvenor Infants	Nigel Taylor	Wessex Gardens
Jeanette Adak	Monkfrith Primary	Robin Archibald	Broadfields Academy
Jo Djora	The Hyde Academy	Sarah Vipond	Middlesex Uni. Nursery
Joanne Kelly	Pavilion PRU	Simon Horne	Friern Barnet
Keith Nason	National Union of Teachers		

Councillors

Reuben Thompstone

Officers

Chris Munday	Commissioning Director for Children and Young People
Ian Harrison	Education & Skills Director (Cambridge Education)
Val White	Lead Commissioner
David Monger	Interim SEN Manager (Cambridge Education)
Carol Beckman	CSG – School Funding
Claire Gray	CSG – School Funding
Catherine Peters	CSG – Head of Finance

Substitute Members

Tom Brighton (for Angela Trigg)
Cllr Brian Sallinger (for Elizabeth Pearson)
Marc Lewis (for Michael Whitworth)
Ian Stewart (for Andrew McClusky)
Siobhan O'Connell (for Sarah Vipond)

Observers

EFA

You are requested to attend the above meeting for which an agenda is attached.

Service contact: School Funding Team

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ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Welcome to new members	
2.	Apologies	
3.	Declarations of Interest	
4.	Minutes of Previous meeting	5 - 10
5.	Matters arising	
6.	Election of Chair and Vice-Chair	
7.	Membership Review and Vacancies	11 - 12
8.	Items for Information a) 2015/16 Budget Monitoring – Final Outturn b) School Balances at 31 March 2016 c) 2016/17 Budget Monitoring	13 - 18
9.	Towards a National Funding Formula a) Consultations and announcements Members are asked to note Barnet’s responses to previous consultations and be aware of the timeline of future announcements relating to the Dedicated Schools Grant and School Funding. b) Draft 17/18 budget including school funding formula This report is to advise members of expected budget pressures in preparing the 2017/18 budget. A balanced budget projection will be presented to Schools Forum at the next meeting in December. c) APT modelling We are asking members to confirm their approval for amending the funding formula rates used in the APT to reflect the new IDACI bands whilst ensuring as little turbulence to schools as possible. d) Barnet EY consultation	19 - 34

10.	Draft Agenda for Next Meeting	35 - 36
11.	Dates of Future Meetings	37 - 38
12.	Any Other Business	
13.	Appendices	39 - 48